

Mirror Lake Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			225,000*			225,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			70,000			70,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			175,000*			175,000	Media Center improvements
Renovation			357,000*			357,000	HVAC Improvements
Renovation			15,000			15,000	CAT 6 Data port Upgrade
Renovation			963,000*			963,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			60,000			60,000	Additional computers to close computer gap
SMART Sub-Total			2,015,000			2,015,000	

Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no Completed projects for this location							

School Total	0	0	2,015,000	0	0	2,015,000	
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*Project Scope Included:
 Year 3 total scope \$1,720,000
 Total value of scope \$1,720,000